

2017

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of

City of Manchester

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	26,775	5,591	32.661
Debt Service	10-113				
Library	12-1220				
Special Highway		8	3,000		
Water		8	16,200		
Sewer		9	8,500		
Dog		9	110		
Non-Budgeted Funds		10			
Totals		XXXXXX	54,585	5,591	32.661
Resolution required? Notice of the vote to adopt required to be published?				No	County Clerk's Use Only
Budget Summary		0			171,183
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2016

City County Clerk

Barbara m Jones
8-23-16 County Clerk

Maggie Slick-mayor
London
in full view of City
Thomas R. Stiel

Governing Body

City of Manchester

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 5,543
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,543

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 0
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 1,093
5b. Personal property 2015	- 2,240
5c. Increase in personal property (5a minus 5b)	+ 0 (Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 130,756
6b. State assessed	+ 38,745
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 169,501
7. Valuation of property that has changed in use during 2016 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	169,501
9. Total estimated valuation July 1, 2016	170,594
10. Total valuation less valuation adjustment (9 minus 8)	1,093
11. Factor for increase (8 divided by 10)	155.07868
12. Amount of increase (11 times 3)	+ \$ 859,601
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 865,144
14. Debt service levy in this 2017 budget	0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	865,144
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 7
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 865,151

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2017

[illegible]

2017

City of Manchester

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,315	815	1,885
Receipts:			
State of Kansas Gas Tax	2,500	2,570	2,540
County Transfers Gas	0	0	0
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,500	2,570	2,540
Resources Available:	3,815	3,385	4,425
Expenditures:			
Street Repair and Maint	3,000	1,500	3,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,000	1,500	3,000
Unencumbered Cash Balance Dec 31	815	1,885	1,425
2015/2016/2017 Budget Authority Amount:	4,000	4,000	3,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	8,566	14,266	22,766
Receipts:			
Charges to Customers	17,000	17,500	17,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	17,000	17,500	17,500
Resources Available:	25,566	31,766	40,266
Expenditures:			
Salary & Benefits	3,500	3,500	3,500
Commodities	300	500	700
Contractual	7,500	5,000	12,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	11,300	9,000	16,200
Unencumbered Cash Balance Dec 31	14,266	22,766	24,066
2015/2016/2017 Budget Authority Amount:	23,341	16,200	16,200

2017

City of Manchester

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Sewer			
Unencumbered Cash Balance Jan 1	10,000	14,900	19,800
Receipts:			
Charges to Customers	9,500	9,500	9,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,500	9,500	9,500
Resources Available:	19,500	24,400	29,300
Expenditures:			
Salary & Benefits	2,500	2,500	2,500
Commodities	500	500	1,000
Contractual	1,600	1,600	5,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,600	4,600	8,500
Unencumbered Cash Balance Dec 31	14,900	19,800	20,800
2015/2016/2017 Budget Authority Amount:	4,685	8,500	8,500

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Dog			
Unencumbered Cash Balance Jan 1	200	135	110
Receipts:			
Charges to Customers	35	35	35
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35	35	35
Resources Available:	235	170	145
Expenditures:			
Commodities	50	10	10
Fines	50	50	100
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	100	60	110
Unencumbered Cash Balance Dec 31	135	110	35
2015/2016/2017 Budget Authority Amount:	100	110	110

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

City of Manchester

Non-Budgeted Funds

[illegible]

***** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Manchester
will meet on 08-22-2016 at 6:00 pm at Manchester City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Manchester city Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	15,825	32.158	10,200	32.681	26,775	5,591	32.774
Debt Service							
Library							
Special Highway	3,000		1,500		3,000		
Water	11,300		9,000		16,200		
Sewer	4,600		4,600		8,500		
Dog	100		60		110		
Non-Budgeted Funds	896						
Totals	35,721	32.158	25,360	32.681	54,585	5,591	32.774
Less: Transfers	0		0		0		
Net Expenditure	35,721		25,360		54,585		
Total Tax Levied	5,315		5,543		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	165,276		169,608		170,594		

Outstanding Indebtedness,

January 1,	2014
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2015
0
0
0
0
0
0

2016
0
0
0
0
0
0

*Tax rates are expressed in mills

Maggie Slick

City Official Title: Mayor

(First published in the Abilene Reflector-Chronicle Thursday, August 11, 2016)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY } ss.

Mike Heronimus being first duly sworn, deposes and say
That I am the editor of the Reflector-Chronicle, a daily newspaper printed
the State of Kansas, and published in and of general circulation in Dickinson
County, Kansas, with a general paid circulation on a monthly basis, and th
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; h
been so published continuously and uninterruptedly in said county and sta
for period of more than five years prior to the first publication of said notic
and has been admitted at the post office of Abilene, in said county, as a seco
class matter.

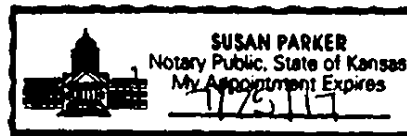
That the attached notice is a true copy thereof and was published
the regular and entire issue of said newspaper for 1 consecuti
weeks, the first publication thereof being made as aforesaid on the day
8-11, 2016 with subsequent publications being made on t
following dates:

_____, 20_____, _____, 20_____

Printer's Fee \$ 50.12

Subscribed and sworn to before me this 18th day

August, 2016



Susan Parker

Notary Public

My commission expires 7-25-17

Approved: _____

Judge _____